

## Shortfalls in State Funding K-12 FY 2023

The QBE formula does not fully fund many mandates.

1. **Transportation:**

Requests	Gwinnett's Total Cost	State Funds	Gwinnett Funds	State Percentage	Local Percentage
Transportation (State-mandated serv. only, est)	\$98,444,000	\$5,778,000	\$92,666,000	5.87%	94.13%

2. **Safe and secure learning environment:** No funding through QBE formula

Requests	Gwinnett's Total Cost	State Funds	Gwinnett Funds	State Percentage	Local Percentage
Safety & Security Dept.	\$11,538,000	\$0	\$11,538,000	0%	100.00%

3. **Health Insurance:** The QBE formula does not provide any funding for the classified employees who elect health insurance coverage (only provides funding for the certificated employees, who elect coverage).

Requests	Gwinnett's Total Cost	State Funds	Gwinnett Funds	State Percentage	Local Percentage
Health Insurance (classified employees)	\$61,960,000	\$0	\$61,960,000	0%	100.00%

4. **Sick & Personal Leave:** The QBE formula provides funding of \$150 per teacher

Requests	Gwinnett's Total Cost	State Funds	Gwinnett Funds	State Percentage	Local Percentage
Sick & Personal Leave	\$12,816,854	\$1,972,000	\$10,844,829	15.39%	84.61%

Current year figures reflect FY2023 budget projections.