



# ANNISTOWN ES TITLE I BUDGET SUMMARY 2022 - 2023

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$194,760	60.94%	Staff Salaries and Benefits
Direct Instruction	\$52,133	16.31%	Technology equipment, web based subscriptions, extended learning opportunities, and instructional supplies
Instructional Support Training	\$5,314	1.66%	Teacher release days for professional development
Instructional Support	\$6,256	1.96%	Collabrative planning, directot for extended learning opportunities
Transportation	\$0	0.00%	
Other Support	\$650	0.20%	Bookkeeper OT
Family Engagement	\$60,476	18.92%	Web based subscriptions, supplies, and materials
<b>TOTAL ALLOCATION</b>	<b>\$319,589</b>	<b>100%</b>	

<b>Title I Wish List</b>	
Item	Cost
Additional Intervention Staff	

