



JENKINS ES TITLE I BUDGET SUMMARY 2022 - 2023

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$308,000	73.36%	Additional Teachers
Direct Instruction	\$9,127	2.17%	Instructional Supplies
Instructional Support Training	\$800	0.19%	Professional Development for teachers
Instructional Support	\$50,928	12.13%	Collaborative Planning and Release days for teachers
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$50,966	12.14%	Parent Center and Workshops
TOTAL ALLOCATION	\$419,821	100%	

Title I Wish List	
Item	Cost
Early Intervention Teachers (EIP) x 2	\$100,000

