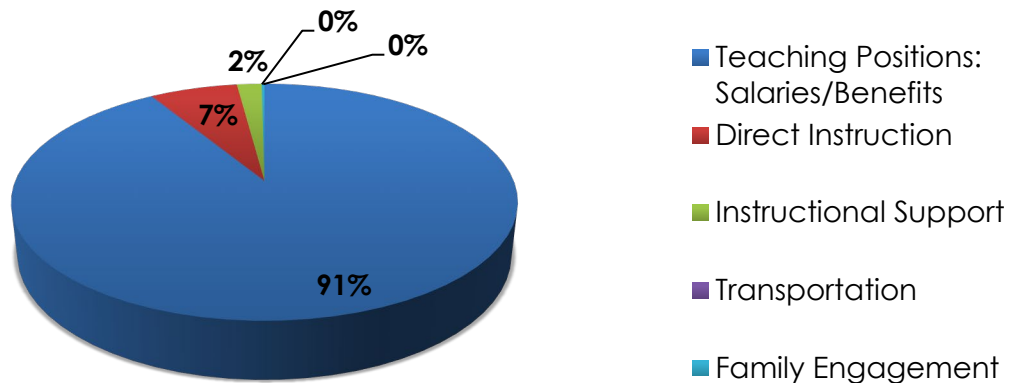


Berkmar High School TITLE I BUDGET ALLOCATION 2020 - 2021

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$1,162,247	An additional 16 teachers.
Direct Instruction	\$85,001	Extended day instruction, Chromebooks
Instructional Support	\$23,952	Professional development for teachers, collaborative planning to build common assessments, ELT Director
Transportation	\$0	
Family Engagement	\$2,660	Translation of documents, Interpreters, Parent workshop supplies.
TOTAL ALLOCATION	\$1,273,860	



Title I Wish List

Additional Teachers	\$1,000,000
Professional Development for Staff and Faculty	\$25,000
Chromebooks	\$50,000