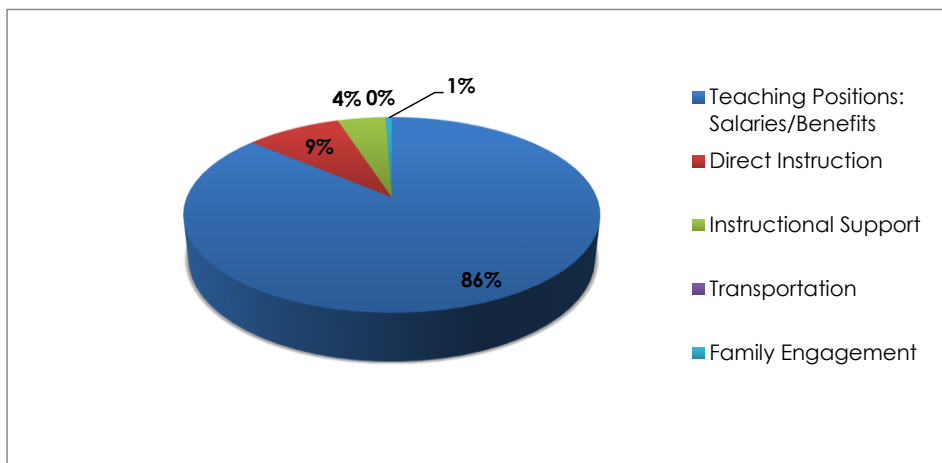


Moore Middle School TITLE I BUDGET ALLOCATION 2018 - 2019

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$355,700	3 math teachers, 1 science teacher, 1 language arts teacher, 1/2 Parent Instructional Coordinator (PIC)
Direct Instruction	\$36,266	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	\$18,268	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$0	Transportation for extended day instruction
Family Engagement	\$2,386	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$412,620	



Title I Wish List

- Extended Learning Time (ELT)
- Social Studies Assessment workbooks
- Atlas (class sets)
- Technology- (SMART (all products), SMART Boards and Projectors, Highlighters, Instructional labs, interactive readers, hard-drives, clickers, tablets, Sympodium (or Sympodium like technology), Collaboration plugs, Math Tools, Innovation Lab technology, Conference bridge, Interactive panel boards, clicker system, Laptop carts)
- Technology Software and Resources (IXL Math)
- Parent center supplies- paper, folders, materials to help support parent knowledge and skills of core academic areas
- Printing (Parent Center documents, Instructional Support, Assessment)
- Installation and brackets for technology (Smartboards specifically)
- Translation services for Title I events
- Conference Registrations- PIC, parents, teacher
- Batteries
- Instructional Supplies
- Interactive Technology Programs- Math Tools, Padlet, Quizlet, Kahoot, Class Flow, Actively Learn
- Professional Development
- Collaborative Planning Time
- Release Time for Teachers
- Hands-on manipulatives
- Assessment Products (Technology- All in Learning, Reading, etc.)
- Books/Novels: Content related fiction and/or non-fiction
- E-books
- Virtual Labs
- Writing Program
- Instructional Coach
- Universal Screener (Scholastic Reading Inventory, Computerized Reading Diagnostic Program)
- Periodicals
- Parent Talk System