

JENKINS ELEMENTARY TITLE I BUDGET ALLOCATION 2022 - 2023

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$358,531	Additional Teaching Staff
Direct Instruction	\$9,127	Classroom supplies
Instructional Support	\$51,728	Collaborative planning to build common assessments and engaging lesson plans
Transportation	\$0	
Family Engagement	\$435	Parent workshop supplies/training
TOTAL ALLOCATION	\$419,821	

