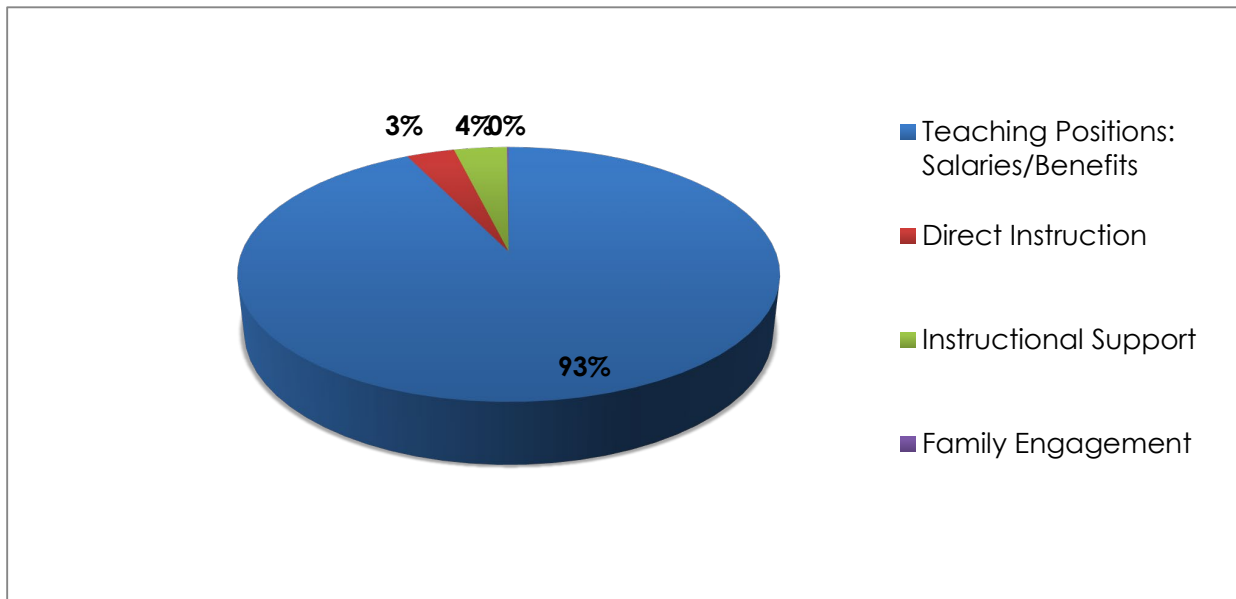


# Moore Middle School TITLE I BUDGET ALLOCATION 2019-2020

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$375,129	2 math teachers, 1 language arts teacher, 1 social studies teacher and 1 PIC
Direct Instruction	\$13,797	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	\$15,196	Professional development for teachers, collaborative planning to build common assessments
Family Engagement	\$500	Postage, printing, workshop supplies
<b>TOTAL ALLOCATION</b>	<b>\$404,622</b>	



### Title I Wish List

Student Laptops	\$50,000
Large Post-it Tablets	\$500
Summer Collaborative Planning	\$10,000