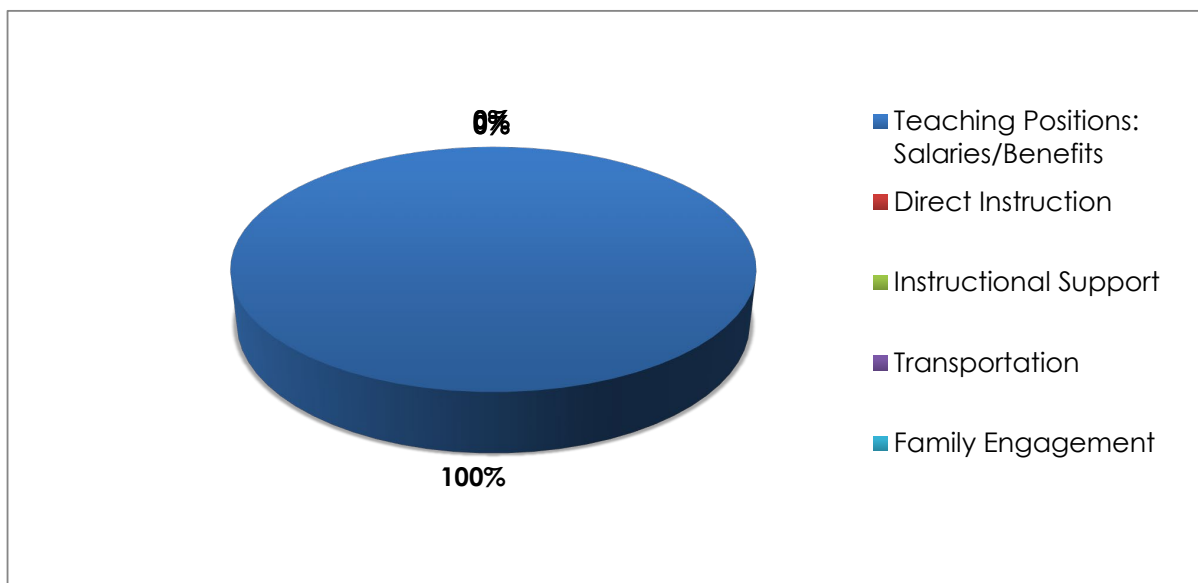


# W. C. Britt Elementary School TITLE I BUDGET ALLOCATION 2020 - 2021

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$210,060	3 teachers, and 5% of the Parent Instructional Coordinator's salary
Direct Instruction	\$0	
Instructional Support	\$0	
Transportation	\$0	
Family Engagement	\$0	
<b>TOTAL ALLOCATION</b>	<b>\$210,060</b>	



Title I Wish List		
KinderCamp	\$2,000.00	
Extended Learning Time Program for Math	\$3,000.00	
Computer Equipment	\$60,000.00	
Instructional Materials	\$5,000.00	
Technology Support Supplies and Equipment	\$1,000.00	
Literacy Books	\$5,000.00	
Professional Development for Teachers	\$10,000.00	
Parent Involvement Materials and Printing	\$2,000.00	