



**BRITT ES
TITLE I BUDGET SUMMARY
2022 - 2023**

| Budget Category | Amount | Percent of Budget | Use of Funds |
|---|------------------|--------------------------|---------------------|
| Salaries/Benefits for Additional Teachers | \$72,686 | 25.76% | |
| Direct Instruction | \$71,672 | 25.40% | |
| Instructional Support Training | \$31,453 | 11.15% | |
| Instructional Support | \$86,626 | 30.70% | |
| Transportation | \$11,510 | 4.08% | |
| Other Support | \$0 | 0.00% | |
| Family Engagement | \$8,242 | 2.92% | |
| TOTAL ALLOCATION | \$282,189 | 100% | |