

MINOR ELEMENTARY  
 TITLE I BUDGET ALLOCATION  
 2020-2021



Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$413,088	6 teachers
Direct Instruction	\$25,392	Afterschool Tutorial, student supplies, additional laptops and iPads
Instructional Support	\$63,798	Teacher planning days, new teacher orientation
Transportation		
Family Engagement	\$3,709	Supplies and materials for the parent center
<b>TOTAL ALLOCATION</b>	<b>\$505,987</b>	



## TITLE I BUDGET: OUR LOCAL SCHOOL

*REMAINING ALLOCATION- \$0*



### *Our Title I Prioritized Wish List:*

- + Additional instructional staff
- + Extended Learning Programs
- + Instructional Equipment and Materials
- + Professional Learning- Instructional Staff
- + Parent Center Update (purchase new resources and materials)