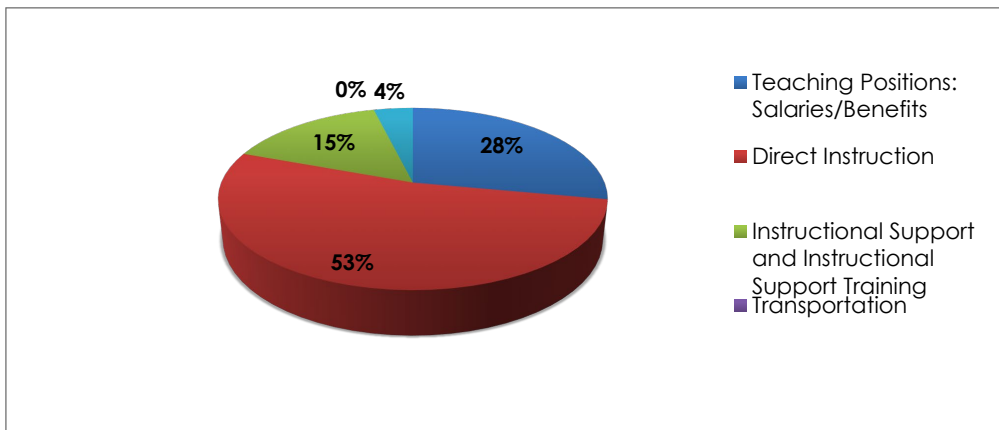


# Sweetwater Middle School TITLE I BUDGET ALLOCATION 2022 - 2023

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$237,018	1 Counselor, 1 Reading Teacher, and 1 behavior intervention coach
Direct Instruction	\$447,028	Under direct instruction are our extended learning programs – AAP, Bootcamps, Reading programs, tutoring, VR headsets (Technology Purchases)
Instructional Support and Instructional Support Training	\$131,687	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$0	Transportation for extended day instruction
Family Engagement	\$32,692	Includes PIC salary and – Interpreters, Books, supplies, toner for printer, IPADS for English Class, and Interpretation Devices
<b>TOTAL ALLOCATION</b>	<b>\$848,425</b>	



## Title I Wish List

### Prioritized Wish List for Sweetwater Middle School for 2022-2023

- Title I Wish List**
- #\_ #\_\_\_\_\_1\_\_\_\_\_ Additional Teachers – \$80,000
  - #\_ #\_\_\_\_\_3\_\_\_\_\_ Technology—Laptops, Calculators, Virtual Reality Equipment for Classrooms \$30,000
  - #\_ #\_\_\_\_\_7\_\_\_\_\_ Interpretation devices, and head phones – \$5,000
  - #\_ #\_\_\_\_\_6\_\_\_\_\_ Interpreters for meetings - \$1,000
  - #\_ #\_\_\_\_\_2\_\_\_\_\_ Professional Development and Collaborative Planning for teachers – \$30,000
  - #\_ #\_\_\_\_\_5\_\_\_\_\_ Additional LLI Kits and Resources for Math - \$5,000
  - #\_ #\_\_\_\_\_8\_\_\_\_\_ Books for our LLI Program - \$1,000
  - #\_ #\_\_\_\_\_4\_\_\_\_\_ Extended Learning Programs for students that need additional help
  - #\_ #\_\_\_\_\_9\_\_\_\_\_ Hydroponic Gardens Supplies - \$7,000
  - #\_ #\_\_\_\_\_10\_\_\_\_\_ The Interactive Floor - \$11,000

This list has been ranked in order of importance.