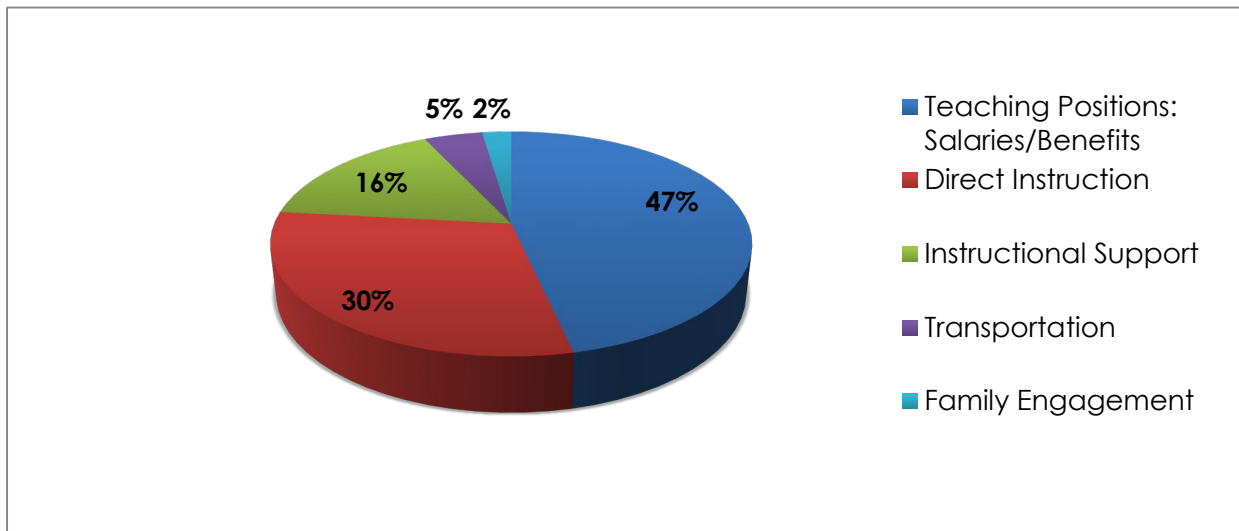


RADLOFF MIDDLE SCHOOL TITLE I BUDGET ALLOCATION 2020 - 2021

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$100,000	2 math teachers, 1 instructional coach
Direct Instruction	\$65,000	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	\$35,000	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$10,000	Transportation for extended day instruction
Family Engagement	\$5,000	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$215,000	



Title I Wish List

Math Instructional Coach	\$50,000
Document Cameras	\$15,000
Student Response Systems	\$30,000
Kevin Raczynski Staff Development for Teachers	\$2,000
Coach Books	\$5,000
Spring Extended Learning Program	\$8,000