



CENTERVILLE ES TITLE I BUDGET SUMMARY 2022 - 2023

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$143,000	44.64%	
Direct Instruction	\$77,166	24.09%	
Instructional Support Training	\$10,140	3.17%	
Instructional Support	\$12,164	3.80%	
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$77,867	24.31%	
TOTAL ALLOCATION	\$320,337	100%	

Title I Wish List	
Item	Cost

