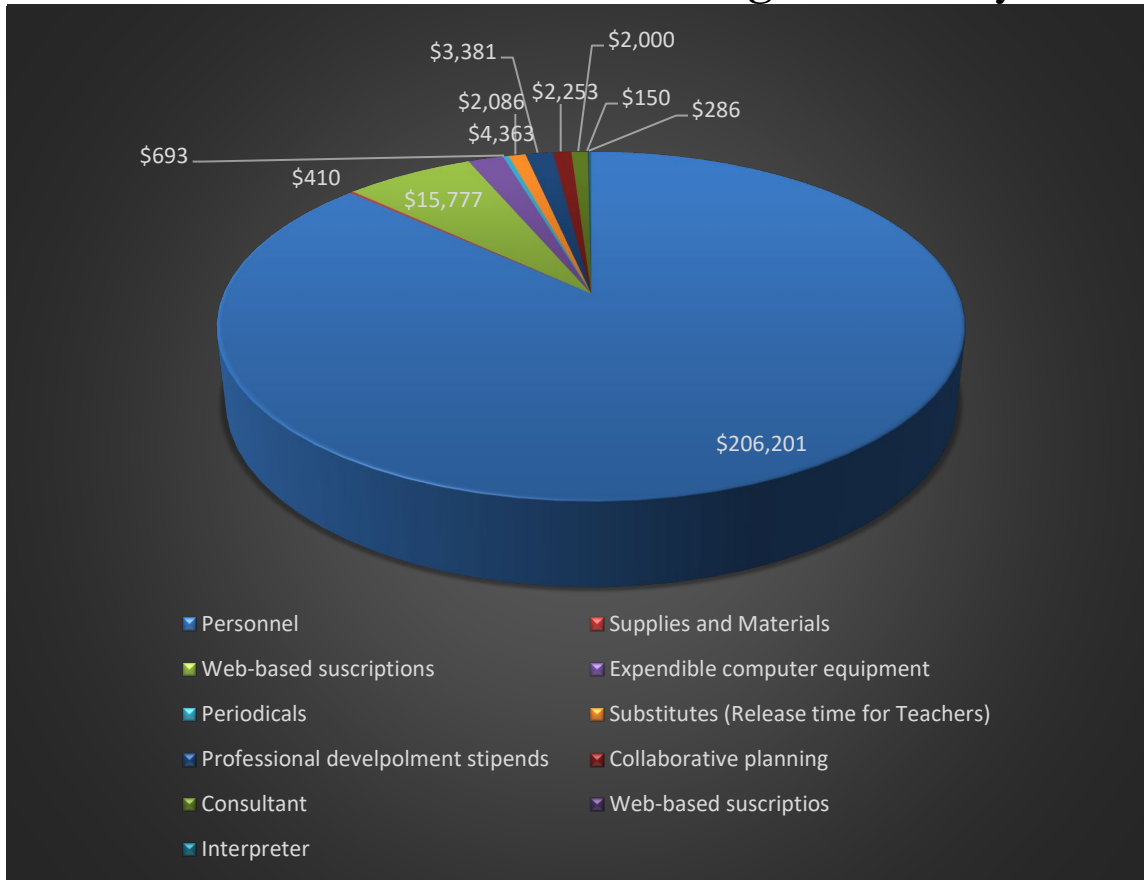


# Berkeley Lake Elementary School 2020 – 2021 Initial Budget Summary



## BLES 2020-21 Title I Initial Allocation - \$237,600

Description	Department	Budgeted Amount	Explanation of use
Personnel	Personnel	\$206,201	2 1/3 Teachers and Parent Outreach Liaison
Supplies and Materials	Direct Instruction	\$410	Chart Paper, Folders, Dry Erase Markers
Web-based Subscriptions	Direct Instruction	\$15777	Imagine Learning, Quaver, BrainPop, Spelling City, Learning A-Z, NearPod Lesson Library
Expendable Computer Equipment	Direct Instruction	\$4363	Chromebooks
Periodicals	Direct Instruction	\$693	Time for Kids
Substitutes (Release Time for Teachers)	Instructional Support	\$2046	Half-Day Collaborative Planning/ Professional Learning for Teachers
Professional Development Stipends	Instructional Support	\$3120	Stipends for attending Professional Learning
Collaborative Planning	Instructional Support	\$2080	Planning for Teachers
Consultant	Instructional Support	\$2000	Anti-Bias and Impact of Trauma Training
Web-based Subscriptions	Family Engagement	\$150	Smore Newsletter
Interpreter	Family Engagement	\$264	Interpreter for School Events/Meetings

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