

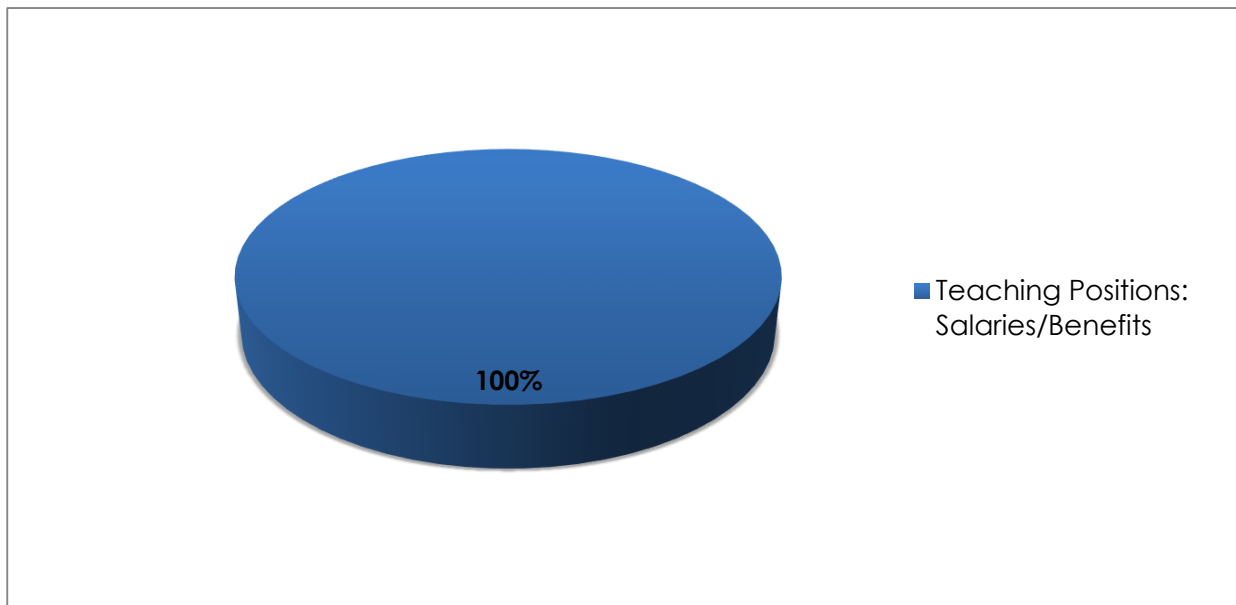
Harris Elementary

TITLE I BUDGET ALLOCATION

2020 - 2021

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$270,000	1 kindergarten teacher, 1 first grade teacher, 1 second grade teacher, and 1 Parent Liaison

TOTAL ALLOCATION **\$270,000**



Student Response Systems	\$30,000
Kevin Raczynski Staff Development for Teachers	\$2,000
Coach Books	\$5,000
Spring Extended Learning Program	\$8,000